

Headquarters U.S. Air Force

Integrity - Service - Excellence

AF Contracting Oversight of IT Business Initiatives Framework

DRAFT



FRB Meeting
April 9, 2003

U.S. AIR FORCE



- **eGov: Integrated Acquisition Environment**
- **DoD Financial Management Modernization Program (FMMP) Governance Concept**
- **DoD FMMP Acquisition Domain Governance Concept**
- **AF Acquisition Governance Concept**



U.S. AIR FORCE

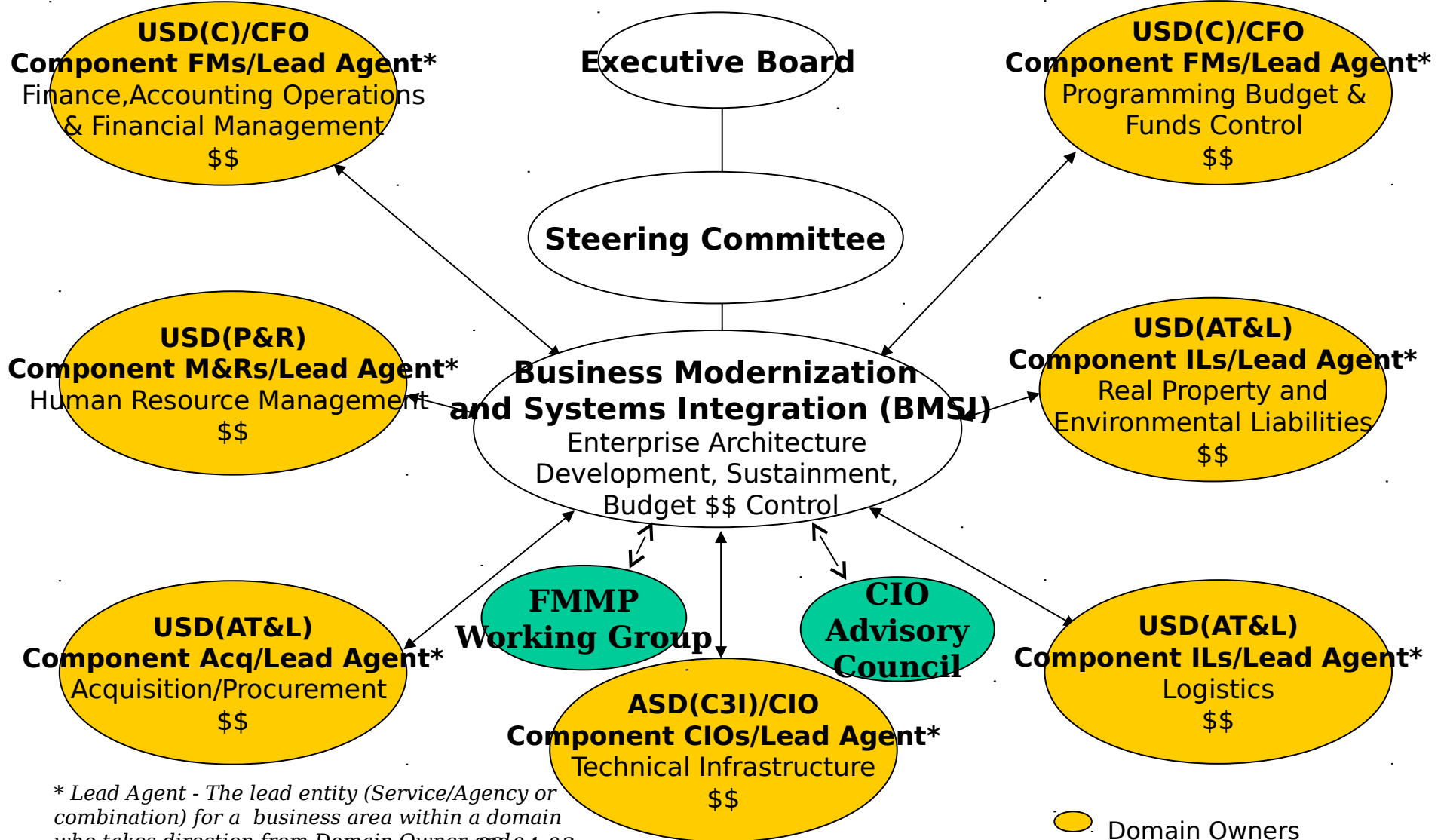
eGov: Integrated Acquisition Environment (IAE)

- Oct 2001-President George Bush's Management Council selected 24 eGovernment projects to move the U.S. Government toward a more efficient electronic government
- Goals of IAE:
 - Create a simpler, common, integrated business process for buyers and sellers that promotes **competition, transparency and integrity.**
 - Increase **data sharing** to enable better business decisions in procurement, logistics, payment and performance assessment.
 - Take a unified approach to obtaining modern tools to **leverage investment costs** for business related processes.



Draft DOD FMMP Governance Concept

U.S. AIR FORCE



* Lead Agent - The lead entity (Service/Agency or combination) for a business area within a domain who takes direction from Domain Owner and manages implementation.

Integrity - Service - Excellence



U.S. AIR FORCE

Domain Owners

Logistics - Diane Morales, Deputy Undersecretary for Logistics and Material Readiness

Acquisition/Procurement - Deidre Lee, Director of Defense Procurement and Acquisition Policy

Real Property and Environmental Liabilities - Raymond DuBois, Deputy Undersecretary for Installations and Environment

Personnel and Readiness - Norma St. Claire, Director of DOD's Joint Requirements and Integration Office for the Undersecretary of Personnel Management

Finance, Accounting Operations & Financial Management - JoAnn Boutelle, DOD Deputy Chief Financial Officer

Programming, Budget and Funds Control - John Roth, DOD Deputy Comptroller for Program and Budget

Technical Infrastructure - Priscilla Guthrie, Deputy Chief Information Officer for DOD



U.S. AIR FORCE

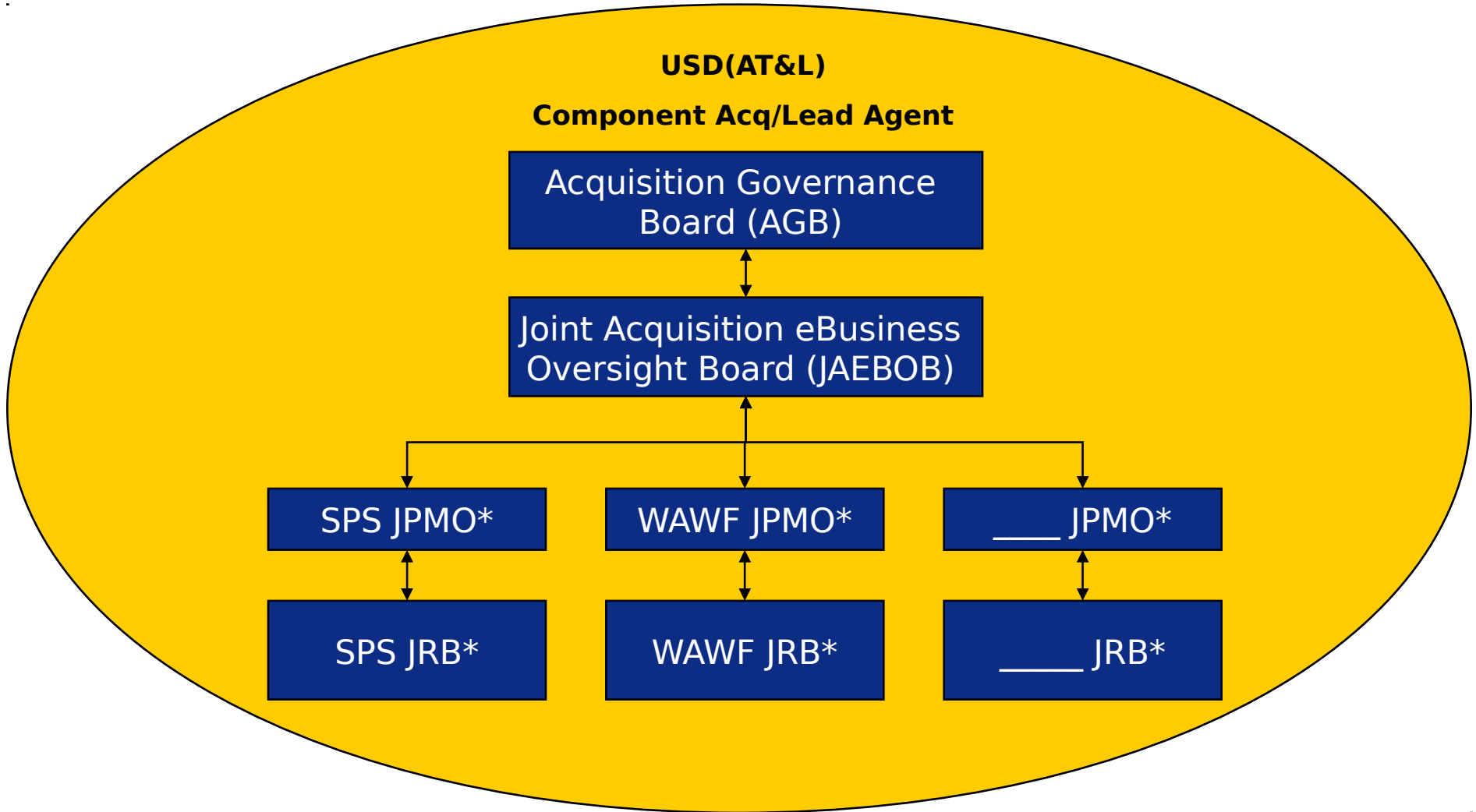
Roles & Responsibilities: Domain Owner

- Lead transformation of business area
- Establish governance within the domain
- Resolve funding issues
- Manage cross-domain issues
- Advocate for change within domain
- Review domain portfolio and enforce compliance with Financial Management Enterprise Architecture (FMEA) and Global Information Grid (GIG)



U.S. AIR FORCE

DoD FMMP Acquisition Domain Governance Concept



*Note: Examples of ongoing initiatives and is not an exhaustive list.



U.S. AIR FORCE

Roles & Responsibilities: Acquisition Governance Board (AGB)*

- Establish Acquisition eBusiness guidelines and standards for DoD to create an accessible, efficient, effective, seamless and collaborative acquisition process
- Manage the Acquisition eBusiness portfolio
- Ensure the alignment of information technology capital investments with business goals as required by the Clinger-Cohen Act, Federal and DoD architecture framework specifications and acquisition regulations
- Review, approve and enforce architecture specifications for use within the acquisition community
- Provide oversight and governance to the DOD JAEBOB
- **Review Service/Agency specific eBusiness Acquisition programs/initiatives to ensure guidelines and standards are met and that the funding stream is continued**

*Note: Information contained in the AGB Charter



U.S. AIR FORCE

Roles & Responsibilities: Joint Acquisition eBusiness Oversight Board (JAEBOB)*

- Recommend guidelines and standards to the AGB that will be used within the Acquisition eBusiness portfolio
- Review and approve functional requirements recommendations for DoD Joint eBusiness Acquisition programs/initiatives
- **Review and approve functional requirements and Service/Agency-specific eBusiness Acquisition programs/initiatives and provide compliance recommendations to the AGB**

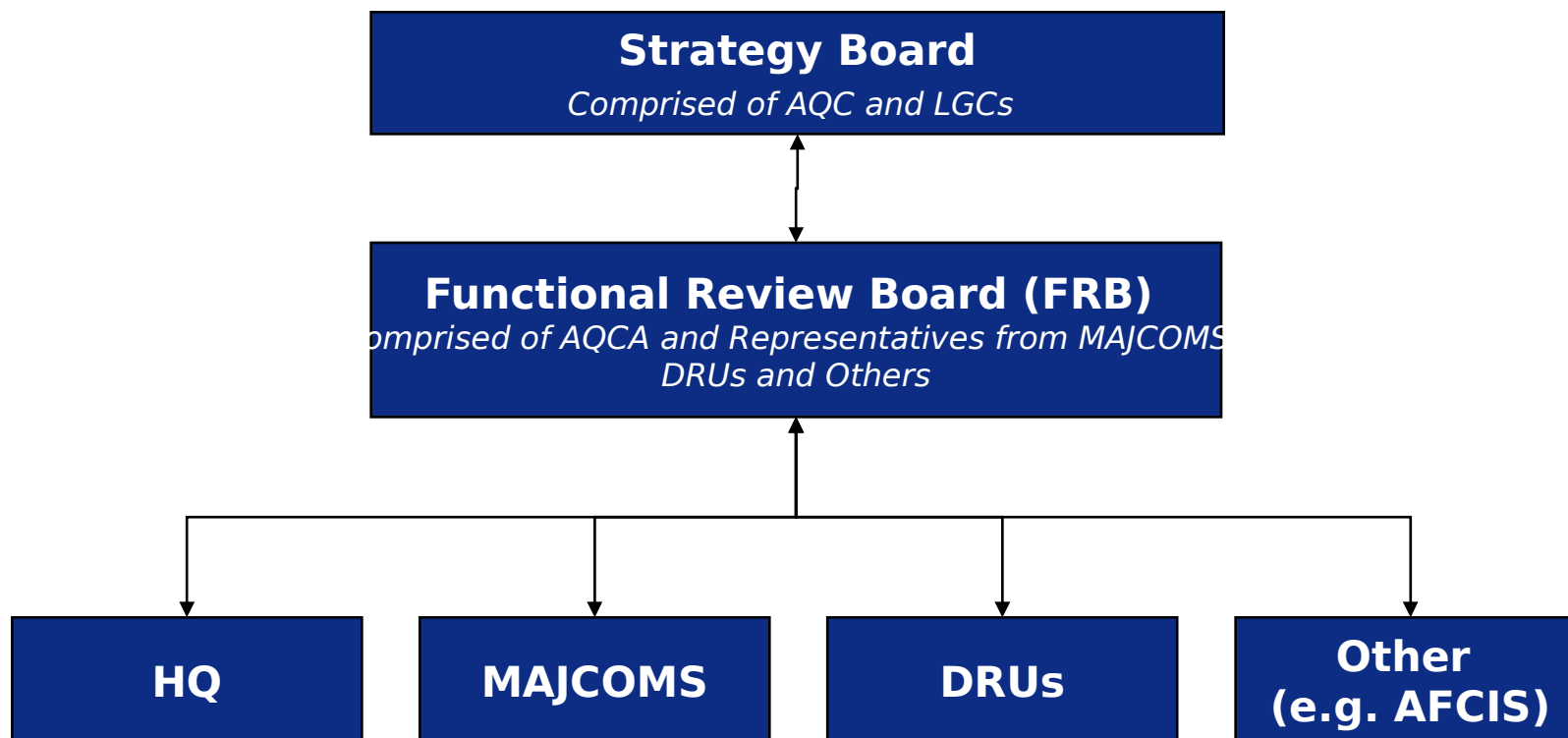
*Note: Information contained in the JAEBOB Charter

I n t e g r i t y - S e r v i c e - E x c e l l e n c e



U.S. AIR FORCE

Draft AF Acquisition Governance Concept





U.S. AIR FORCE

Roles & Responsibilities: AF Strategy Board*

- Provide business process and eBusiness guidance and vision
- Serve as a decision making body for the execution of the guidance and vision
- Provide oversight and governance on the AF Acquisition eBusiness Initiatives to the FRB
- Provide input on the AFs' requirements to the AGB, JAEBOB and AF JRB members
- Communicate updates to the appropriate stakeholders at their locations
- Participate in meetings as required

*Note: Proposed Roles and Responsibilities



U.S. AIR FORCE

Roles & Responsibilities: AF Functional Review Board (FRB)*

- Define functional requirements based on Strategy Board vision and guidance
- Provide input to the Strategy Board on the AF Acquisition eBusiness Initiatives
- Provide input on the AFs' requirements to the AGB, JAEBOB and AF JRB members
- Communicate updates to the appropriate stakeholders at their locations
- Participate in regular meetings

*Note: Proposed Roles and Responsibilities



U.S. AIR FORCE

Roles & Responsibilities: MAJCOMS, DRU's, Others

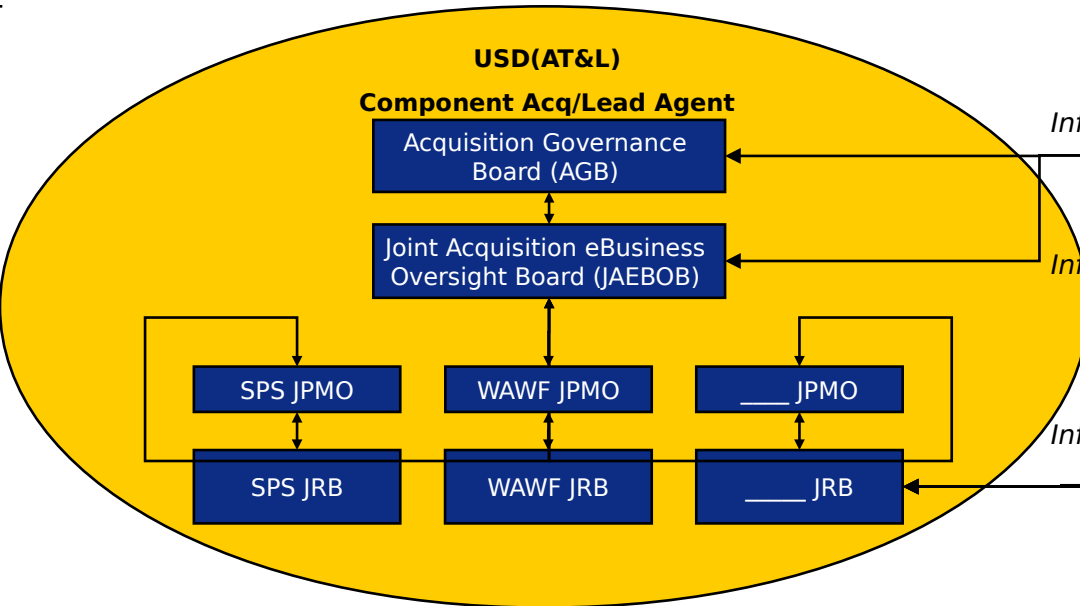
- Provide input to the FRB on the AF Acquisition eBusiness initiatives and requirements
- Communicate updates to the appropriate stakeholders at their locations
- Respond to FRB information requests



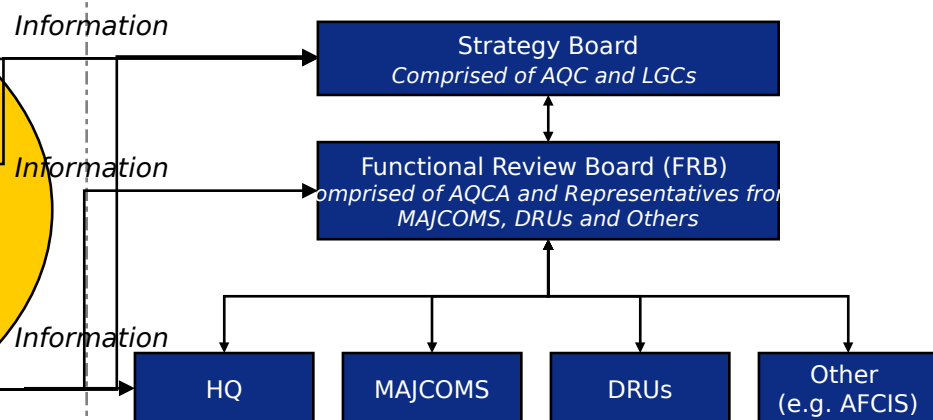
U.S. AIR FORCE

Information Flow/Integration Points

Draft DOD FMMP Governance Concept -Acquisition Domain



Draft FMMP AF Acquisition Governance Concept





- In order for SAF/AQC to effectively advocate for the field activities, everyone must be actively engaged in the governance process.
- Active engagement includes:
 - Participating in the Strategy Board
 - Ensuring representation at the FRB
 - Responding to request for information/data calls
 - Communicating vision, changes and



U.S. AIR FORCE

Back Up Charts



U.S. AIR FORCE

Initial IAE Modules/ Cross Agency Teams

1. BPN (Business Partner Network): Deploy a single point of registration and validation of supplier data accessed by all agencies.
2. FPDS-NG (Federal Procurement Data System-Next Generation): Implement a central point for consolidated collection and access of statistical and management information related to Government acquisitions.
3. eCatalogs (Interagency Contracts): Create an online directory of GWAC and MAC contracts to simplify selection and facilitate leverage of Government buying.
4. IGT (Intra-governmental Transactions): Transform intra-governmental ordering and billing, reduce payment and collection problems, and enable swift and accurate revenue and expense elimination processes for preparing consolidated financial statements.
5. Standard eTransactions (Interfaces): Develop a standard glossary and vocabulary to facilitate exchange of data between and within agencies.